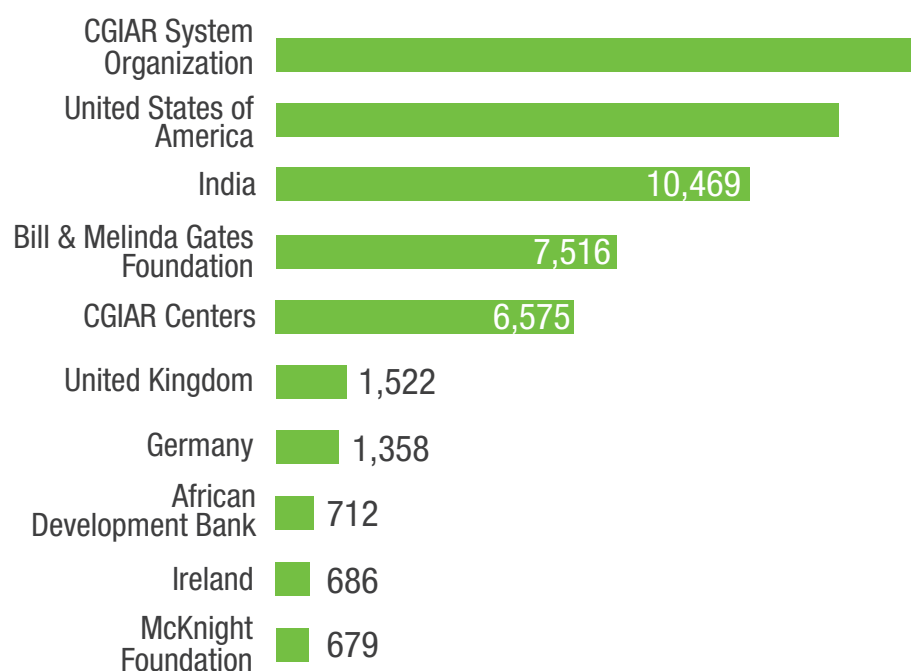


Financial summary

Top Ten Donors for 2016

(in US\$ thousands)



(in US\$ thousands)

Balance Sheet		
	2016	2015
Assets		
Cash and Cash equivalents	22,882	13,742
Investments	44,961	42,499
Accounts receivable	15,811	10,732
Inventories	702	783
Prepaid Expenses	295	277
Property and Equipment - net	7,654	8,145
Other assets	2,884	3,836
Total Assets	95,189	80,014
Liabilities		
Accounts payable	11,882	11,295
Accruals and provisions	2,203	2,538
Payments in advance from donors	31,629	23,396
Long-term liabilities	5,585	6,579
Total Liabilities	51,299	43,808
Net Assets		
Unrestricted		
Undesignated	18,716	10,934
Designated	21,113	21,113
Permanently Restricted	4,061	4,159
Total Net Assets	43,890	36,206
Total Liabilities & Net Assets	95,189	80,014